



AGENDA
BUDGET WORKSHOP
SATURDAY, MARCH 26, 2022
LAKE CITY SENIOR CENTER
198 NORTH ACLINE STREET
9:00 A.M.

8:00 A.M. – 8:55 A.M. Breakfast will be served

Those in attendance, please remember to mute your phone before the meeting begins. Also, social-distancing measures are in place, you are encouraged to wear a mask or face covering.

CALL MEETING TO ORDER

INVOCATION AND PLEDGE OF ALLEGIANCE

POLLING OF CITY COUNCIL MEMBERS

I. ADOPTION OF THE AGENDA

SPECIAL-CALLED MEETING

II. LEGISLATIVE

A. Resolution 2022.019 For Approval

A Resolution for the approval of affordable and fair housing in the City of Lake City, South Carolina. The citizens have voiced their concerns and opinions time and time again; we heard you; and other matters related thereto.

BUDGET WORKSESSION

III. PRESENTATIONS

A. INSURANCE BROKERS PRESENTS

- 1. Jason Mitchell and Gayle Brown, Hilb Group**
- 2. Woodard Insurance Agency, LLC**

B. HERITAGE DIGITAL IT REPORT

- 1. Marty Parker**

IV. ADMINISTRATOR’S BUDGET PRESENTATION

GENERAL FUND

- A. Points of Interest
- B. Estimated Revenues
- C. Estimated Expenses
- D. Debt Services
- E. Proposed Capital Request - Improvements
- F. General Fund- Department Head Discussion
- G. General Fund – Points of Interest Revisited
- H. Millage Rate

V. ADMINISTRATOR’S BUDGET PRESENTATION

UTILITY SERVICES WATER / SEWER

- I. Estimated Revenues
- J. Estimated Expenses
- K. Debt Services
- L. Proposed Capital Request - Improvements
- M. Water/Sewer - Department Head Discussion

VI. ADMINISTRATOR’S BUDGET PRESENTATION - RESUMES

UTILITY SERVICES WATER / SEWER

- N. Current Grant Activity
- O. 1% Sales and Use Tax – Florence County
- P. Capital/Infrastructure Needs to be Addressed

VII. WRAP-UP WITH QUESTION(S) AND ANSWER(S)

BREAK FOR LUNCH (12 p.m. – 1 p.m.)

VIII. ADJOURNMENT