



**MINUTES OVERVIEW**  
**BUDGET WORKSHOP**  
**SATURDAY, MARCH 27, 2021**  
**LAKE CITY SENIOR CENTER**  
**198 NORTH ACLINE STREET**  
**9:00 A.M.**

CALL MEETING TO ORDER – Mayor Anderson Jr called the meeting to order at 9:10 a.m.

INVOCATION AND PLEDGE OF ALLEGIANCE – Councilmember Wilhelmena Scott let the Invocation and Councilmember Yamekia Robinson led the Pledge of Allegiance.

POLLING OF CITY COUNCIL MEMBERS - City Clerk Teresa K. Benjamin polled the councilmembers and found a quorum present.

**MAYOR AND COUNCILMEMBERS PRESENT:**

Mayor Lovith Anderson Jr	Councilmember Sondra Fleming-Crosby
Councilmember Wilhelmena Scott	Councilmember Yamekia Robinson
Councilmember William Askins	Councilmember Richard Cook

**CITIZENS IN ATTENDANCE:**

LaRue Alford	Frank Burgess
--------------	---------------

**CITY STAFF MEMBERS:**

William Hall	LaToya Miller	Nekeycha Izzard
Glen Bodenheimer	Teresa Benjamin	Tonya Huell
Cynthia Mallette	Fire Chief Randy Driggers	
Ricky Sims	Police Chief Joseph Cooper	Police Sgt. Patrick Miles

**ADOPTION OF THE AGENDA**

ADMINISTRATOR’S BUDGET PRESENTATION – Interim City Administrator William Hall presented the data and budget proposal to Mayor and Council. No actions were taken during this session; it was information and discussion only. The community was invited to attend this meeting.

**GENERAL FUND**

Points of Interest  
Estimated Revenues  
Estimated Expenses  
Debt Services  
Proposed Capital Request - Improvements  
General Fund- Department Head Discussion  
General Fund – Points of Interest Revisited

All City of Lake City facilities are handicap accessible

## Millage Rate

Department Heads presented their departmental requests for the upcoming budget year. All items are included in the packet for review.

BREAK FOR LUNCH (12 p.m. – 1 p.m.)

ADMINISTRATOR'S BUDGET PRESENTATION – After box lunch had been distributed, the meeting resumed with Councilmember William Askins presenting some data pertaining to increasing the water rates.

### UTILITY SERVICES WATER / SEWER

- A. Estimated Revenues
- B. Estimated Expenses
- C. Debt Services
- D. Proposed Capital Request - Improvements
- E. Water/Sewer - Department Head Discussion
- F. Current Grant Activity
- G. 1% Sales and Use Tax – Florence County
- H. Capital/Infrastructure Needs to be Addressed

### PRESENTATION WRAP-UP WITH QUESTION(S) AND ANSWER(S)

ADJOURNMENT - Adjourned at 1:30 p.m.

Having heard all matters presented and having no citizens input, a Motion to Adjourn was made by Councilmember Richard Cook; Seconded: Councilmember Sondra Fleming-Crosby; Motion Carried: All Ayes (Councilmember Richard Cook, Councilmember Sondra Fleming-Crosby, Councilmember Yamekia Robinson, Councilmember Wilhelmena Scott, and Mayor Lovith Anderson Jr all voted Aye): Motion Carried: Unanimously.

  
\_\_\_\_\_  
Lovith Anderson Jr  
Mayor

Attest:

  
\_\_\_\_\_  
Teresa K. Benjamin  
City Clerk